

*THE FEDERATED CHURCH OF THOMASTON
REPORT FOR THE YEAR ENDING DECEMBER 31, 2015*

In preparation for the Annual Meeting

January 24, 2016

Rev. Vanessa Winters



The Federated Church Official Call

The annual meeting of the Federated Church in Thomaston, 8 Hyler Street, Thomaston, Maine, will be held on Sunday January 24, 2016 at 10:45 am in the morning followed by a luncheon compliments of the Thomaston Boy Scouts; snow date to be determined.

The purpose of the meeting is to receive annual reports, elect officers, pass a proposed budget for 2016, and any other business that may be placed before the body.

There will also be the opportunity to discuss any old or new business.

Marjorie Kinney

Marjorie Kinney
Moderator



The Federated Church



AGENDA

Welcome

Opening Prayer – Rev. Vanessa Winters

Greetings from Maine Conference (UCC) and Mid Maine District (UMC)
Representatives UMC – Rev. Beverly Stenmark and UCC – Rev. Ineke Mitchell

Call to Order

Appointment of Recording Secretary –

Presentation of Annual Reports from Boards and Committees

Finance Committee Report

- Budget – 2016
- Vote

Elections

- Boards and Committees
- Conference Delegates (UMC & UCC)
- Delegates to Midcoast Cluster (UMC) and Midcoast Association (UCC)

Other Business

Adjournment

Benediction

There will be a spaghetti luncheon graciously provided by the Scouts after the meeting!

THOMASTON FEDERATED CHURCH ANNUAL MEETING

January 15, 2015

The annual meeting of the Thomaston Federated Church was called to order by Lay Leader and Moderator Marjorie Kinney at 10:45 AM in the church sanctuary. There were 26 church members and three children in attendance. Pastor Vanessa Colesworthy opened with a prayer for guidance. This was followed by a short speech of welcome and encouragement from each of our special guests; Beverly Stenmark, UMC District Superintendent and Ineke Mitchell, UCC Association Conference Minister.

Gail Robinson was appointed recording secretary.

Last year's annual meeting minutes were read and accepted with the following amendment: Gerry Bearce was nominated to help Frances Hernandez in the role of liaison with Scouts, not Gerry Zwick.

The Moderator's report was accepted with a correction made on the month Pastor Annette Mott left our church from January to February.

The Deacons' Report was accepted after some discussion regarding the Deacons' Fund which quarters collected in the offering plates on the first Sunday of each month help replenish. It was suggested that a reminder be printed in the weekly bulletin and that all change, not just quarters, go into the fund that Sunday.

The following reports were read and accepted with no amendments made:

STEWARDS: Sumner Kinney

CHRISTIAN EDUCATION: Mimi Zwick

OUTREACH: Karen Wincapaw

CHURCH WOMEN: Barbara Forte

FINANCE: Arlene Woodman

The PERSONELL report was accepted after correcting the date of Pastor Vanessa's inauguration to read November, not September. The Nominating Committee recommended that Jerry Zwick become the new Finance Secretary, replacing Sally Brooks after she has dedicated many years of service in the position. Julie Brooks will be the alternate. Lucy Carey will remain the UMC Delegate until someone is found to replace her.

Robert Brown will be a deacon, John Tillis and Chris Winter will be stewards. Mimi Zwick was added to the Personnel Committee. Marley Tillis and Evelyn Castner were added to the Outreach Committee. Pam Lubs will serve as Librarian with Gloria Dunphey as a possible assistant. The Nominating Committee's report was accepted and approved unanimously.

The proposed budget was reviewed. There was some discussion as to where funds from bottle returns should go. It was determined that they should go into the general fund instead of a camp fund because we contribute to the Scouts.

Ineke Mitchell, UCC representative, suggested that we might want to be considering a Pastor's equity housing fund in the future.

Lauds were given to Sumner Kinney for all his work on the budget. The budget was unanimously accepted as written.

The motion was made at 11:45AM to adjourn the meeting and it was done. A wonderful spaghetti luncheon was then served to the church members by our wonderful Boy Scouts.

Respectfully submitted,

Gail Robinson, recording secretary

Pastor's Annual Report for 2015

Wow! Has it been another year already? It seems like just a few months ago that Chris and I were moving into the parsonage on a snowy February day! But as I approach having been here at the Federated Church for two years, I find myself with two years of great memories! Not only has the church walked with me on my spiritual path as I learn and grow as a pastor, but also on a personal note as well. Chris and I were married this past July and it was so wonderful to have the support of a wonderful church family as we start our life together.

And I feel very privileged to be able to say that our church family has grown this year! Our new membership gatherings which took place this fall were a wonderful experience for me and hopefully for those who were present as well. We had many meaningful and spiritually rich conversations which culminated in four new members joining us—Stephanie and John Cross, Rex Ritchie, and Gerry Zwick. Hopefully this church will be a blessing in their lives as much as they will bless us with their unique talents and ideas. We also had a furry new member join us—Ginger, a ministry dog who will offer a calming presence and a new jolt of energy into our congregation!

There were many opportunities for those of you who call the Federated Church your home to shine this past year and I am so proud to say that you all rose to the occasion! You were there as we walked for hunger, as we sorted and prepared for the summer yard sale, and as we crafted and baked for the fall fair. You opened your hearts and your wallets as we sponsored two families for our angel tree this past Christmas, and spent your time baking and delivering cookies to those who aren't able to make it out of the house at Easter. I have said it many times before, and I will say it again—though we may be a small congregation, the amount of love and compassion emanating from this church is truly remarkable.

This church has also worked hard to be a place for that community to gather. We once again hosted the community Thanksgiving dinner, providing a place for anyone in Thomaston to enjoy a free and home cooked holiday meal. The boy and cub scouts have been able to host events and meet regularly within our walls, and the jingle bell express elves were able to get dressed and warm up here at our church. We've also added two regularly meeting groups, a music jam—open to all musicians in the area who provide free entertainment every Tuesday night, and a monthly community luncheon—put on by the Thomaston Recreation department, offering a free meal to our local seniors. A church is more than just a building, it is an important part of a community, and your willingness to open our doors to the community's needs is a sign of vitality.

And so now, with the New Year approaching, I am reflecting not only on the past but also on what the future holds! I am excited to be walking with all of you as we start a new year of mission, worship, and fun. I am so excited for our annual events to come, as well as the new and exciting things that are in store. This year would not have been what it was without all of

you and as I look forward, I am overjoyed that you are all accompanying me on this journey of faith and love in the life of the Federated Church.

Blessings,

Rev. Vanessa Winters

2015 Deacons' Report

This has been a very smooth, routine year for the Deacons. We did not find it necessary to meet regularly, and just met briefly after church when Pastor Vanessa had questions or needed help with special services.

One particular concern of Vanessa's dealt with making visitations and serving communion to shut-ins. We agreed to help keep her abreast of situations calling for visits and requests for communion. We agreed on a plan whereby she would alternate visiting people in the Camden and Rockland areas. At those times she would offer Communion.

We realize that we have occasionally failed doing some small, but important, things like insuring that the audio system is turned on, and seeing that both hymnals are available in every pew. We will be reviewing tasks such as these in the new year and hope to do a better job.

Very soon we will be looking for volunteers who will be willing to help clean and organize the church attic, a long neglected job.

Thanks to all the Deacons, Greeters, and Coffee Hour Hosts and Pastor Vanessa -- all of you who have worked with us during the year. I personally want to congratulate Corinne Ervin on a wonderful job as Head Deacon during 2015.

David Billheimer

Moderator's Report 2015

We have had another good year here at the Federated Church in Thomaston. Praise the Lord that all is well!

We are so fortunate to have Rev. Vanessa Winters as our minister. She is such an asset to our church, with interesting thought provoking sermons and has lead us closer toward hearing God's message.

Rev. Vanessa is now joined by Ginger, her service dog. The reaction from the congregation has been very positive and hopefully will attract some new members to our church. Ginger is a wonderful well behaved dog and already is loved by many.

Our only shortfall that I see in our church is that we only have one child. It will take time to turn this around but, with the help of God, it will happen. In the meantime we have many Cub Scouts and Boy Scouts sponsored by our church. We are trying to help the youth of our area in whatever way we can.

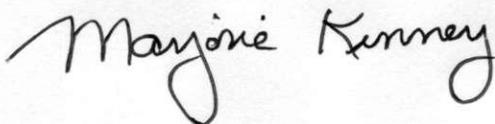
Another way to help the children in our community is the Kids can Cook program we have developed. We have had two sessions with middle school children and will have a third one beginning in January. There is a large population of children with food insecurity in this area and we are doing what we can to help. It's also a lot of fun working with the children. Our January session will be led by Nancy Wood, who is a chef, former owner of the Amalfi restaurant, and taught culinary skills at the Mid-coast Vocational School in Rockland. Funds are provided by the Good Shepard Food Bank and she is using the Cooking Matters program to teach the children. We will assist Nancy in the program and have the last class at our church with a dinner cooked by the children.

Our church has invested in a high-tech audio system which is such an improvement over the previous antiquated one. It works great and should last for many years to come.

I have enjoyed my time here as Lay Leader/Moderator. The congregation is full of loving people working together to keep our church headed into the future. It takes many hands and minds to keep a church alive. I thank you all for allowing me the privilege to serve in this position.

Assuming everyone votes in favor of our new moderator, Mimi Zwick, which I feel confident they will, I am so pleased Mimi is filling this position. I know Mimi will perform the duties of the office, take the job seriously, and work for the greater good of the church.

Respectfully submitted,



**2015 Annual Report
Board of Stewards**

Maritime Energy continues to be the fuel oil supplier and also provides service contracts on each heating system.

The parsonage was delivered 1,003 gallons during the calendar year while the church was delivered 2,460 gallons. In 2014 the church was delivered 2,766 and the parsonage which was unoccupied got 855. We did not lock in a price for the current heating season so we are enjoying a much lower price than in the past.

Chris Winters volunteered to be accountable for lawn care of both the church and the parsonage. We should acknowledge his fine work. Thanks Chris!

Brian Beckett continues shoveling during the winter months and All Seasons Property management plows.

George Manson is in charge of cleaning and minor maintenance of the church property. George works 5 hours weekly.

During the year Tom Fence Company installed the white fence along the property line between our parking lot and the Knox St abutter. It is approximately 110 feet long. This project was capitalized at \$4,590.

The committee only met one time during the year. This writer recommends new leadership for this committee.

Respectfully Submitted

Sumner W. Kinney
1.5.16

2015 OUTREACH REPORT

The Outreach committee worked on the school and health kits for the Church World Service during March and April. We delivered 12 health kits and 12 school kits to the collection point in Portland in May. Many thanks to all in the congregation that helped with this project. A special thank you goes to Brooks Mill for their help in delivering the kits to Portland.

The 3rd annual "Walk for Hunger" was held on April 25th. We had over 40 people walking and surpassed our previous pledges in past years by a large amount. Our final tally for this year's walk was \$3210.00. A special thank you must go out to Frances Hernandez for her outstanding effort in raising pledges. The monies raised from this walk were split equally between the Thomaston Interfaith Food Pantry and the Knox County Meals on Wheels program. Our 4th annual walk will be held on Sat., April 23rd this year. Please save the date.

The Angel Tree was very successful this year. We helped 4 children, one boy and three girls, have a good Christmas. Without the help of the whole congregation we could not have completed this worthwhile project. Thanks to each and every one who helped make Christmas a brighter day for these children.

Our commitments for this year's budget have been fulfilled. We donated funds to Knox Meals on Wheels, Carpenters Boat Shop, Maine Seacoast Mission, Warren Food Pantry, Hospitality House, New Hope for Women, Thomaston Interfaith Food Pantry, Rockland District Nursing, Midcoast Childrens Services and the Sussman House.

Respectfully submitted,
Karen Wincapaw

Federated Church - Personnel Committee 2015 Annual Report

The Personnel Committee of the Federated Church of Thomaston had a very easy year in 2015. The most difficult item that the Personnel Committee had to address in 2015 was Pastor Vanessa's name change from Colesworthy to Winters. We are happy to join all of our church family in joyfully congratulating Pastor Vanessa and her new husband, Chris Winters, on their nuptials.

Having joined us in 2014, Pastor Vanessa has now finished her first full year with us as our $\frac{3}{4}$ -time settled pastor. With her joyful spirit and caring nature, Rev. Vanessa is an amazing asset to our church. This has been proven already, with seven new members joining our church since she became our pastor. This number is especially significant, as the Search Committee made the offer to move Pastor Vanessa to a full-time position upon the addition of five new church members. We are thrilled to have reached this goal so soon! As a result, we have included in our 2016 budget the appropriate salary and benefits for a full-time pastor of a small church. Pastor Vanessa is dearly beloved by our congregation, and we are a lucky church, indeed.

Throughout this year, our dedicated Music Director, Alice Billheimer, has been working with Pastor Vanessa, to come up with lovely and inspiring music as we worship together. Under Alice's direction, the choir has proven that size doesn't matter, as they have sounded beautiful again this year, whether three members or six. As it has been quite some time since Alice has taken a vacation, we the Personnel Committee will do our best to

Alice has taken a vacation, we the Personnel Committee will do our best to help find a guest musicians to cover for her in 2016 when she takes some well-deserved time off.

Our Sexton, George Manson, continues to do a wonderful job keeping our beloved church building clean and welcoming, while also keeping an eye out for updates which will improve the safety and longevity of the building. Blessings to George on the loss of his beloved wife, Carol this year.

The Personnel Committee expresses their thanks to all of the dedicated church members who both work and volunteer (and often do both!) so many hours to keep our beloved church as welcoming and beautiful as it has been for so many years.

Submitted by,

Julie Russo

Federated Church Women 2015

The FCW women had another busy and blessed year.

Before Easter, we baked cookies, met in the Fellowship Hall, plated the cookies and delivered them to those who are shut in and lonely.

In April, we had a salad supper and invited women from Aldersgate church, South Thomaston Methodist Church and the Methodist conference Home. Everyone seemed to have a very good time eating and socializing.

In May, the women met at the Helm and had another fun evening eating and visiting.

At the end of June we held an inside yard sale which was another success. We made up and sent a "thinking of you" basket to Sue Pedretti.

In July we planned and held a wedding shower for our pastor Vanessa Coleworthy Winters. Many church members attended and wished Vanessa and Chris well.

Muriel Pinkham hosted the women at her cottage in August. We had a brown bag swap supper and the auction of one pound items. The proceeds of the auction went to the food pantry.

The annual church fair was held in October. The women all worked hard, making craft items and sweets, gathering items for the grandmother's attic table, jewelry, books, then selling the items and cleaning up after the event. We had great help from some family members and the men of the church in setting up and cleaning up.

In 2015, the FCW donated money to Camp Mechuwana, Pilgrim Lodge, the food pantries in Thomaston and Warren, Sunshine Camp, the wheelchair Foundation, and Opportunity Farm.

Respectfully submitted,

Barbara Forti, Secretary

2015 Finance Committee Report

In January of 2015, with the greatly appreciated pro bono assistance of Attorney Jim Strong, we were finally successful in changing the ownership name and address of 81 shares of J. P. Morgan stock to The Thomaston Federated Church with dividends and correspondence directed to the church address rather than former treasurer Roy Swanholm.

In June with the approval of Corinne Ervin, the C. R. Ervin Fund (Account 1315) held at TD Bank designated for "camperships" was closed and funds were deposited in the general fund with the stipulation that they be used for "children related events".

The Stewardship letter created by Pastor Vanessa was distributed and mailed to members in November with return requested by December 6.

Respectfully submitted,

Arlene Woodman
Chairperson

Committee Members: Ron Anderson, Sally Brooks, Muriel Pinkham, Sumner Kinney and Arlene Woodman.

NOMINATING COMMITTEE REPORT
2016 Church Officers, Boards and Committees

Lay Leader Deputy	Mimi Zwick
Lay Leader	
Clerk	Karen Wincapaw
Treasurer	Sumner Kinney
Financial Secretary	Gerry Zwick/Alternate - Julie Brooks
Historian	Ben Harding

2016	2017	2018
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DEACONS

Henry Carey	Jackie Harjula	Rex Ritchie
Corinne Ervin	David Billheimer	Muriel Pinkham
Doug Schroeder		

STEWARDS

Sumner Kinney	Gerry Zwick	Jackie Harjula
	Chris Winters	John Cross
	John Tillie	

PERSONNEL

Margie Kinney	Mimi Zwick	Arlene Woodman
Nancy Terrio		Cathy Ansart

CHRISTIAN OUTREACH

Barbara Forti	Marley Tillis	Kathleen Anderson
Kurt Leidenroth	Evelyn Castner	Julie Brooks
		Karne Wincapaw

CHRISTIAN EDUCATION

Gail Robinson	Corinne Ervin	Coretta Trembley
Mimi Zwick		Stephanie Cross

FINANCE COMMITTEE

Arlene Woodman	Ron Anderson	Gerry Zwick
Muriel Pinkham	Sumner Kinney	

NOMINATING COMMITTEE

Lucy Carey	Corinne Ervin	Gwen Alex
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PASTOR PARISH RELATIONS

Mimi Zwick	Julie Brooks	David Billheimer
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SCOUT LIAISON

Frances Hernandez	Frances Hernandez	Frances Hernandez
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2016
LIBRARIAN
Lucy Carey

2017
Pam Lubs

2018
Janet Dwelly

KITCHEN COORDINATOR

Karen Wincapaw

Karen Wincapaw

Karen Wincapaw

FOOD PANTRY COORDINATOR

Frances Hernandez

Frances Hernandez

Frances Hernandez

CONFERENCE REPRESENTATIVES

2016 UMC Conference

Lucy Carey

2016 UCC Conference

Rex Ritchie, Doug Schroeder

Troop 215 Cub Scouts

During the 2015 year, Cub Scout Pack 215 has undergone a leadership change from Lisa Mele, former Cub Scout Master to Lisa Davidson, Cub Scout Master. Since the pack has been in a transition during the past year, our present focus has been getting parents involved in Leadership and Committee Member Roles. While the parents have been working on this we are very excited and pleased with the progress of our Cub Scouts. The pack meets monthly for Pack Parties to celebrate the achievements of the scouts, monthly den meetings to work on requirements, and quarterly service projects for our community.

The cub scout pack really enjoyed the community meal they hosted at the church this past spring as well as participating in the Walk for Food that was hosted by the Thomaston Food Pantry.

The Pack participated in the annual Pine Wood Derby Race held at the church and was very pleased to send 3 cub scouts to the District Pine Wood Derby Race hosted by the Camden Rockport Troop.

Most excitingly, the Cub Scout Pack 215 designed, built, and participated with their own float in the Thomaston 4th July parade where they won the prize "Closest to the Theme." The skills of all our scouts were really shown during this project and our scouts were very proud of their accomplishments.

During the upcoming year, Cub Scout Pack 215 continues to plan service projects and other activities that will guide our cub scouts in their scouting adventure while involving them in our community.

Submitted by,

Frances Hernandez

Boy Scout Pack 215

January: Scouts planned and carried out a spaghetti luncheon for the members of their Charter Organization, as a thank you for their generosity to our Troop.

February: Scouts started planning what Merit Badges and activities they wanted to do at summer camp. Carl, James, Gerry and I went to camp Roosevelt for winter camping. Carl worked on his cooking and camping merit badges. Steven, Matthew Thomas, James and Carl participated in Scout Sunday at your church.

March: Scouts had a very busy month. They planned a spaghetti dinner for the Fire and Police departments of Thomaston and neighboring towns, and had a great turnout. They practiced tying knots, started planning a trip to Boston for May.

April: We welcomed our Cross Over Scouts to our Troop, Brady, Harrison, Tyler, and Nick S. The boys continued planning their trip to Boston.

May: Scouts went on their Boston trip by train, walked the Freedom Trail, went on the Duck boat, saw the show Blue Man Group. Oh what a good time we all had.

June: Scouts went camping at the Conway House grounds in Rockport. They started working as patrols. John cooked for his patrol and Matthew Thomas his. They made the menu, shopped, packed the food, and brought lots of pans. This was part of their Cooking Merit Badge completion. The boys changed their minds and wanted to go to Hidden Valley summer camp in New Hampshire, so they regrouped and decided what activities being offered they wanted to do. Scouts chose Swimming, Guns, Tomahawk throwing, a pack out hike. That's when they packed lunch to cook on the trail. This will help some complete their Cooking Merit Badge.

July: Scouts chose officers, continued planning their summer camp experience.

August: Scouts went to Hidden Valley, they earned many Merit Badges, and did all the activities they planned.

September: Scouts planned to go to fall Camporee. They held a Court of Honor for advancements and awards received from camp.

October: Some of our Scouts participated in the Eagle Aviator Merit Badge. They went to Titcome Mountain, West Farmington, fall Camporee. Scouts helped with the church fair. Boys helped plan a Merit Badge College and what badges they wanted to take and to be offered.

November: Scouts helped place flags and later take up flags at the Thomaston cemetery. They participated in the Flag Ceremony at the Thomaston American Legion Hall, worked on merit badges, and rank advancements. With the help of Craig S. and Kate M. the boys completed a five mile hike.

December: Scouts will be planning activities for the upcoming year. They will also complete some of their merit badge and rank advancements. And welcoming Webelos into their troop.

Thanks for making all we do possible,

Patty Rasmussen, Assistant Scout Leader.

**The Federated Church in Thomaston
Benevolences - 2015**

<u>Name</u>	<u>Debit</u>
Meals on Wheels	400.00
Maine Seacoast Mission	200.00
New Hope for Women	200.00
Thomaston Interfaith Food Pantry	500.00
ROCKLAND DISTRICT NURSING	200.00
WARREN FOOD PANTRY	200.00
BROAD REACH	200.00
Sussman House	200.00
KNOX COUNTY HOMELESS COALITION	300.00
Carpenters Boat Shop	100.00
TOTAL 2015	<u>\$ 2,500.00</u>

Deacon's Fund - 2015

Beginning Balance 1.1.2015	765.68
Plus Cash In	187.04
Less Cash Out	166.08
Ending Balance 12.31.2015	<u>786.64</u>

Thomaston Federated Church
Budget vs. Actual
 January through December 2015

	Jan - Dec 15	Budget	\$ Over Budget	% of Budget
Income				
4000 · Unrestricted Revenue				
4001 · Current Pledges - General Fund	35,066	32,125	2,941	109%
4002 · Plate/Loose Offering	6,391	7,000	(609)	91%
4004 · Special Gifts	(414)	1,000	(1,414)	-41%
4005 · General Interest Income	5,790	5,000	790	116%
4010 · Facility Usage	2,760	2,500	260	110%
4011 · Miscellaneous Income	119	-	119	100%
Total 4000 · Unrestricted Revenue	49,712	47,625	2,087	104%
TRANSFERS	50,500	65,939	(15,439)	77%
Total Revenue	100,212	113,564	(13,352)	
Expense				
6000 · Ministerial Support				
6005 · Pastor's Salary	29,621	26,942	2,679	110%
6020 · Pastor's Annuity	4,652	4,903	(251)	95%
6025 · Pastor's Health/Dental Ins.	4,821	4,916	(95)	98%
6027 · LIFE / DIS/VISION INSURANCE	593	450	143	132%
6030 · Pastor's Travel	1,504	1,400	104	107%
6035 · Pastor's Continuing Ed.	491	800	(309)	61%
6070 · SOCIAL SECURITY OFFSET	-	2,679	(2,679)	0%
Total 6000 · Ministerial Support	41,683	42,090	(407)	99%
6100 · Worship/Deacons				
6105 · Organist Salary	8,460	8,073	387	105%
6115 · Worship/Deacons Supplies	659	1,000	(341)	66%
6117 · SHEET MUSIC	289	500	(211)	58%
6120 · Advertising	80	606	(526)	13%
6130 · Guest Organists SPECIAL MUSIC	25	1,000	(975)	3%
Total 6100 · Worship/Deacons	9,513	11,179	(1,666)	85%
6200 · Office Expenses				
6210 · Treasurer/Bookkeeper	560	1,000	(440)	56%
6215 · Office Supplies/Postage	170	1,000	(830)	17%
6220 · Miscellaneous Expense	164	250	(86)	65%
Total 6200 · Office Expenses	893	2,250	(1,357)	40%

Thomaston Federated Church
Budget vs. Actual
 January through December 2015

	<u>Jan - Dec 15</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
6300 · Church Expenses				
6305 · Electricity - Church	1,453	1,600	(147)	91%
6310 · Telephone - Church	670	650	20	103%
6315 · Fuel - Church	6,654	9,000	(2,346)	74%
6320 · Water - Church	296	350	(54)	85%
6325 · Waste Water - Church	196	190	6	103%
6330 · Custodial	6,240	6,240	-	100%
6335 · Custodial Supplies	121	650	(529)	19%
6340 · Repairs/Maintenance-Church	917	1,500	(583)	61%
6345 · Church Insurance	3,542	4,000	(458)	89%
6350 · Snow Removal / Lawn Care	2,005	1,600	405	125%
6355 · Internet Service	750	700	50	107%
Total 6300 · Church Expenses	22,845	26,480	(3,635)	86%
6400 · Christian Education				
6405 · Christian Ed. Supplies	-	150	(150)	0%
6410 · Library	-	200	(200)	0%
6425 · SPECIAL ACTIVITIES	-	500	(500)	0%
Total 6400 · Christian Education	-	850	(850)	0%
6500 · Outreach				
6510 · Delegates to Conference	815	1,000	(185)	82%
6520 · Benevolences	2,500	3,650	(1,150)	68%
6525 · Lincoln Association Dues	-	400	(400)	0%
6530 · CUB SCOUT SUPPORT	2,000	2,000	-	100%
6535 · BOY SCOUT SUPPORT	2,000	2,000	-	100%
6540 · PILGRIM LODGE	1,000	500	500	200%
6545 · MECHAWANA	1,000	500	500	200%
6550 · Pastors Discretionary Fund	350	3,000	(2,650)	12%
Total 6500 · Outreach	9,665	13,050	(3,385)	74%
6600 · Conference Assessments				
6605 · UCC Conference	2,250	2,250	-	100%
6610 · UMC Conference	3,000	3,000	-	100%
Total 6600 · Conference Assessments	5,250	5,250	-	100%
6800 · Other Expenses				
6805 · FICA Expense	1,125	1,095	30	103%
6810 · Workers' Comp. Insurance	524	450	74	116%
6825 · Guest Ministers	900	700	200	129%
Total 6800 · Other Expenses	2,549	2,245	304	114%
Total Expense	92,398	103,394	(10,996)	89%
	7,814	10,170	(2,356)	

Thomaston Federated Church
Budget vs. Actual
 January through December 2015

	<u>Jan - Dec 15</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Other Expense				
6900 · PARSONAGE EXPENSE				
6905 · WASTEWATER PARSONAGE	180	300	(120)	60%
6910 · REPAIRS MAINT PARSONAGE	137	1,250	(1,113)	11%
6915 · PROPERTY TAX PARSONAGE	3,086	3,000	86	103%
6920 · PARSONAGE INSURANCE	167	1,200	(1,033)	14%
6935 · ELECTRICITY PARSONAGE	757	800	(43)	95%
6940 · FUEL PARSONAGE	2,779	3,200	(421)	87%
6950 · WATER PARSONAGE	361	400	(39)	90%
6955 · CONTINGENCY PARSONAGE	-	2,500	(2,500)	0%
6960 · PARSONAGE MOWING	-	520	(520)	0%
Total 6900 · PARSONAGE EXPENSE	<u>7,466</u>	<u>13,170</u>	<u>(5,704)</u>	<u>57%</u>
Total Other Expense	<u>7,466</u>	<u>13,170</u>	<u>(5,704)</u>	<u>57%</u>
	<u><u>348</u></u>	<u><u>(3,000)</u></u>	<u><u>3,348</u></u>	

**Thomaston Federated Church
PROPOSED 2016 BUDGET**

	<u>2016</u>	<u>2015</u>	<u>2015</u>
	PROPOSED	BUDGET	ACTUAL
Income			
4000 · Unrestricted Revenue			
4001 · Current Pledges - General Fund	33,140	32,125	35,066
4002 · Plate/Loose Offering	6,500	7,000	6,391
4004 · Special Gifts	-	1,000	(414)
4005 · General Interest Income	5,000	5,000	5,790
4010 · Facility Usage	2,500	2,500	2,760
4011 · Miscellaneous Income	794	-	119
Total 4000 · Unrestricted Revenue	<u>47,934</u>	<u>47,625</u>	<u>49,712</u>
TRANSFERS	76,000	65,939	50,500
Total Revenue	<u>123,934</u>	<u>113,564</u>	<u>100,212</u>
Expense			
6000 · Ministerial Support			
6005 · Pastor's Salary	33,251	26,942	29,621
6020 · Pastor's Annuity	6,052	4,903	4,652
6025 · Pastor's Health/Dental Ins.	5,136	4,916	4,821
6027 · LIFE / DIS/VISION INSURANCE	700	450	593
6030 · Pastor's Travel	1,400	1,400	1,504
6035 · Pastor's Continuing Ed.	800	800	491
6070 · SOCIAL SECURITY OFFSET	3,307	2,679	-
Total 6000 · Ministerial Support	<u>50,646</u>	<u>42,090</u>	<u>41,683</u>
6100 · Worship/Deacons			
6105 · Organist Salary	8,315	8,073	8,460
6115 · Worship/Deacons Supplies	1,000	1,000	659
6117 · SHEET MUSIC	500	500	289
6120 · Advertising	600	606	80
6130 · Guest Organists SPECIAL MUSIC	1,000	1,000	25
Total 6100 · Worship/Deacons	<u>11,415</u>	<u>11,179</u>	<u>9,513</u>
6200 · Office Expenses			
6210 · Treasurer/Bookkeeper	1,000	1,000	560
6215 · Office Supplies/Postage	500	1,000	170
6220 · Miscellaneous Expense	250	250	164
SECRETARIAL SUPPORT	1,000	-	-
Total 6200 · Office Expenses	<u>2,750</u>	<u>2,250</u>	<u>894</u>
6300 · Church Expenses			
6305 · Electricity - Church	1,600	1,600	1,453
6310 · Telephone - Church	670	650	670
6315 · Fuel - Church	7,000	9,000	6,654
6320 · Water - Church	300	350	296
6325 · Waste Water - Church	200	190	196
6330 · Custodial	6,240	6,240	6,240
6335 · Custodial Supplies	650	650	121
6340 · Repairs/Maintenance-Church	1,500	1,500	917

Thomaston Federated Church
Balance Sheet

As of December 31, 2015

	Dec 31, 15	Dec 30, 14	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
1025 · CNB Checking	30,760	38,968	-8,208	-21.06%
Total Checking/Savings	30,760	38,968	-8,208	-21.06%
Other Current Assets				
1210 · Prepaid Fuel - MARITIME ENERGY	594	1,806	-1,212	-67.12%
1215 · Prepaid Insurance and other	3,867	2,978	889	29.85%
1250 · Loan Receivable	50,409	52,638	-2,230	-4.24%
1300 · Investments				
1301 · Funds Invested - Methodist Fdn.				
1305 · Edward T. Dornan Fund (UMC)	10,696	10,747	-51	-0.47%
1325 · Leland Moran Fund (UMC)	12,606	13,133	-527	-4.01%
1330 · Senior Center Fund (UMC)	8,441	8,481	-40	-0.47%
1335 · Helen Studley Fund (UMC)	22,726	47,411	-24,686	-52.07%
1340 · Louisa Strout (UMC)	1,899	1,979	-79	-4.01%
1360 · Misc. Memorial Funds (UMC)	38,235	39,834	-1,599	-4.01%
1385 · Crandon-Pastoral Support (UMC)	3,799	3,957	-159	-4.01%
1391 · RUBY MORRISON	300,489	302,423	-1,934	-0.64%
1395 · Jenna Armstrong Fund	1,521	0	1,521	100.00%
Total 1301 · Funds Invested - Methodist Fdn.	400,411	427,965	-27,554	-6.44%
1310 · Jenna Armstrong Fund (BOA CD)	0	1,561	-1,561	-100.00%
1315 · C.R. Ervin Fund (TDB CD)	0	1,231	-1,231	-100.00%
1345 · Putnam Fund	2,146	2,127	20	0.92%
1350 · Wellington Fund - Vanguard	9,627	9,328	299	3.20%
1370 · Smith-Barney Funds - UCC				
1375 · Helen Studley Memorial Fund	43,021	66,116	-23,096	-34.93%
1380 · Thomaston Cong. Church Soc.	31,151	32,736	-1,585	-4.84%
1390 · RUBY MORRISON UCC	307,534	302,096	5,438	1.80%
Total 1370 · Smith-Barney Funds - UCC	381,706	400,949	-19,243	-4.80%
Total 1300 · Investments	793,891	843,162	-49,272	-5.84%
Total Other Current Assets	848,760	900,584	-51,824	-5.75%
Total Current Assets	879,520	939,552	-60,032	-6.39%
Fixed Assets				
106.1 · Parsonage Property	95,000	95,000	0	0.0%
106.2 · Parsonage Improvements	40,282	40,282	0	0.0%
107.0 · Church Organ	28,900	28,900	0	0.0%
107.5 · Church Improvements	89,875	85,286	4,590	5.38%
108.0 · Furniture & Equipment	40,813	33,115	7,697	23.24%
108.1 · Hymnals (2005)	1,171	1,171	0	0.0%
Total Fixed Assets	296,040	283,754	12,287	4.33%
TOTAL ASSETS	1,175,561	1,223,306	-47,745	-3.9%

Thomaston Federated Church
Balance Sheet

As of December 31, 2015

	Dec 31, 15	Dec 30, 14	\$ Change	% Change
LIABILITIES & EQUITY				
Equity				
3000 · Opening Bal Equity	247,826	246,244	1,582	0.64%
3010 · Unrestricted Funds				
3045 RUBBY MORRISON	166,415	162,912	3,503	2.15%
3020 · Strout Fund - UMC	1,956	2,035	-79	-3.9%
3025 · Crandon Fund - UMC	3,912	4,071	-159	-3.9%
3030 · Misc. Memorial Funds - UMC	38,235	39,834	-1,599	-4.01%
3040 · Frances Lawry Memorial Fund	152,744	152,744	0	0.0%
Total 3010 · Unrestricted Funds	363,261	361,595	1,667	0.46%
3500 · Designated/Restricted Funds				
3511. CHRISTIAN ED (KAREN W)	73	73	0	0.0%
3502 · Campership Fund	-142	-142	0	0.0%
3503 · Senior Center Fund	-838	-861	23	-2.67%
3504 · Memorial Fund	6,995	6,995	0	0.0%
3505 · Nursery Staffing Fund	48	48	0	0.0%
3506 · Scholarship Fund	-4,855	-2,855	-2,000	70.05%
3507 · Youth Ministries Fund	4	4	0	0.0%
3509 Misc. Dedicated Funds	362	362	0	0.0%
3510 · Eagle Scout Ramp Project Fund	1,453	1,453	0	0.0%
3512 · Deacon's Fund	763	766	-3	-0.37%
3565 · TOILETRIES	4,551	3,162	1,389	43.92%
3600 · Edward T. Dornan Fund	10,696	10,747	-51	-0.47%
3605 · Jenna Armstrong Memorial Fund	1,521	1,561	-40	-2.57%
3610 · C.R. Ervin Fund	1,236	1,231	5	0.38%
3615 · Leland Moran Fund	12,243	13,133	-890	-6.78%
3620 · Senior Center Investment	8,441	8,481	-40	-0.47%
3625 · Helen Studley Fund	132,246	180,028	-47,782	-26.54%
3630 · Putnam Fund	2,146	2,127	20	0.92%
3635 · Wellington Fund	9,627	9,328	299	3.2%
3640 · Thom. Cong. Church Society	31,151	32,736	-1,585	-4.84%
3650 · Donald Pedretti Flower Fund	502	502	0	0.0%
3655 · Chowder Supper Fund	623	923	-300	-32.51%
3660 · Yard/Rummage Sale Fund	4,064	3,092	972	31.44%
3670 · DISCRETIONARY BENEVOLENCE	150	150	0	0.0%
3675 · Kids Can Cook	223	0	223	100.0%
3500 · Designated/Restricted Funds - Other	11,438	11,438	0	0.0%
Total 3500 · Designated/Restricted Funds	234,722	284,481	-49,760	-17.49%
3900 · Retained Earnings	330,986	314,478	16,508	5.25%
Net Income	-1,234	16,508	-17,742	-107.48%
Total Equity	1,175,561	1,223,306	-47,745	-3.9%
TOTAL LIABILITIES & EQUITY	1,175,561	1,223,306	-47,745	-3.9%